

## July 2013 through June 2014 Budget **Final**

Revenue	2012-2013 Budget	2012-2013 Actual	2013-2014 Proposed Revenue	2013-2014 Budgeted Revenue
District Meetings		\$ 1,368.93	\$ 1,000.00	0.00
Donations		\$ 250.00	\$ 250.00	0.00
Fundraising	\$ 3,100.00	\$ 4,832.94	\$ 2,000.00	2,000.00
Handbook	\$ 400.00	\$ 1,520.25	\$ -	
IIMC Region IV Meeting		\$ -	\$ -	
Interest		\$ 26.74	\$ 25.00	25.00
Membership Dues	\$ 10,500.00	\$ 11,980.00	\$ 11,500.00	11,500.00
Miscellaneous		\$ 500.00	\$ 100.00	0.00
New Clerk Orientation		\$ 780.00	\$ 700.00	0.00
Scholarships		\$ 425.00	\$ 400.00	0.00
State Certification	\$ 150.00	\$ 250.00	\$ 200.00	200.00
Reserves	\$ -	\$ -	\$ -	3,000.00
<b>Total Revenue</b>	<b>\$ 14,150.00</b>	<b>\$ 21,933.86</b>	<b>\$ 14,925.00</b>	<b>16,725.00</b>
Expenditures	2012-2013 Budget	2012-2013 Actual	2013-2014 Proposed Expenses	2013-2014 Budgeted Expenses
Clerk of the Year (Gift)	\$ 100.00	\$ 100.00	\$ 100.00	100.00
District Meeting Scholarships	\$ 600.00	\$ 300.00	\$ 600.00	600.00
District Meetings	\$ 1,600.00	\$ 1,422.87	\$ 1,600.00	1,600.00
Door Prizes (Business Meeting)	\$ 1,000.00	\$ 477.53	\$ 600.00	300.00
Fundraising	\$ 2,000.00	\$ 2,323.65	\$ 500.00	500.00
Hog Necklaces (10 years Institute)	\$ 600.00	\$ -	\$ 600.00	0.00
IIMC District Director Expense	\$ -	\$ -		0.00
IIMC Conference President's Expense	\$ 2,500.00	\$ 2,417.95	\$ 2,500.00	2,500.00
IIMC Conference Officer's Expense	\$ -	\$ 1,000.00	\$ 1,500.00	1,500.00
IIMC Region IV Meeting	\$ 4,000.00	\$ 2,814.04	\$ -	0.00
IIMC Scholarships	\$ 2,400.00	\$ 1,600.00	\$ 2,400.00	2,400.00
IIMC Silent Auction	\$ 100.00	\$ 105.44	\$ 100.00	110.00
Institute Door Prizes & Decorations	\$ 1,000.00	\$ 861.15	\$ 1,000.00	1,000.00
Institute Speaker Expense	\$ -	\$ -	\$ -	3,500.00
Memorials	\$ 50.00	\$ -	\$ 50.00	100.00
Miscellaneous	\$ 450.00	\$ 326.26	\$ 400.00	400.00
New Clerk Orientation	\$ 300.00	\$ 304.56	\$ 350.00	350.00
Newsletter	\$ -	\$ -	\$ 100.00	100.00
Office Supplies	\$ 300.00	\$ 306.96	\$ 350.00	350.00
Pins	\$ -	\$ -	\$ -	0.00
Plaques & Awards	\$ 300.00	\$ 186.03	\$ 200.00	200.00
Postage	\$ 400.00	\$ 370.48	\$ 400.00	400.00
Presidents Gift	\$ 200.00	\$ 200.00	\$ 200.00	200.00
Retired Clerks	\$ 150.00	\$ 57.58	\$ 150.00	150.00
Website	\$ 100.00	\$ 100.08	\$ 150.00	150.00
<b>Total Expenditures</b>	<b>\$ 18,150.00</b>	<b>\$ 15,274.58</b>	<b>\$ 13,850.00</b>	<b>16,510.00</b>
<b>Balance</b>			<b>\$ 1,075.00</b>	<b>215.00</b>