

	Revenue		2009-2010 Budget	2009-2010 Actual (as of 6-16)	Difference
		Donations	0.00	0.00	
		Fund Raiser	1,500.00	722.00	778.00
		Handbook	400.00	0.00	400.00
		Interest	0.00		0.00
		Member Dues	12,000.00	9,805.00	2,195.00
		Miscellaneous	100.00	0.00	100.00
		State Certification	500.00	500.00	0.00
		Regional			0.00
		Transfer from Handbook sales			0.00
		New Clerks orientation	1,500.00		1,500.00
	Total Revenue		16,000.00	11,027.00	4,973.00
	Expenses				
		Clerk of the year	200.00	200.00	0.00
		District meetings	800.00	800.00	0.00
		Door prizes	150.00	150.00	0.00
		Fundraising	600.00	500.00	100.00
		IIMC Presidents' Expense	2,000.00	1,997.60	2.40
		IIMC Director's Expense	1,000.00	1,000.00	0.00
		IIMC Scholarships	2,400.00	2,000.00	400.00
		IIMC Silent Auction	100.00		100.00
		Institute Expenses	2,200.00	1,586.10	613.90
		Memorials	100.00	48.13	51.87
		Miscellaneous	400.00	353.33	46.67
		Newsletter	150.00		150.00
		Office supplies	300.00	210.31	89.69
		Pins	500.00	0.00	500.00
		Postage	500.00	288.64	211.36
		President's Gift (and plaques)	200.00	184.88	15.12
		Retired Clerks	300.00	0.00	300.00
		Website	300.00	285.79	14.21
		Hog Necklaces (3)	0.00	0.00	0.00
		New clerk orientation	1,500.00	580.00	920.00
		Regional			
	Total expenses		13,700.00	10,184.78	3,515.22
	Income		2,300.00	<u>842.22</u>	