

July 2012 through June 2013 Budget

Revised June, 2012			Final
Revenue	2011-12 Budget	2011-12 Actual	2012-13 Budget
District	-		
Donations	-	\$ 10.00	
Fundraiser	\$ 1,000.00	\$ 5,311.32	\$ 3,100.00
Handbook	\$ 400.00		\$ 400.00
Interest	-		
Member Dues	\$ 11,000.00	\$ 10,370.00	\$ 10,500.00
Scholarships		\$ 300.00	
Miscellaneous (Postage)	-	\$ 75.29	
IIMC Region IV Meeting 2012	-		
State Certification	-	\$ 150.00	\$ 150.00
New Clerk Orientation	-		
Total Revenue	\$ 12,400.00	\$ 16,216.61	\$ 14,150.00
Expenditures	2011-12 Budget	2011-12 Actual	2012-13 Budget
AML New Clerk Orientation	\$ 600.00	\$ 193.18	\$ 300.00
Clerk of the Year	\$ 200.00	\$ 201.37	\$ 100.00
District Meetings	\$ 1,600.00	\$ 50.00	\$ 1,600.00
District Meeting Scholarships	\$ 600.00	\$ -	\$ 600.00
Door Prizes (AML Conference)	\$ 550.00	\$ 500.36	\$ 1,000.00
Fundraising	\$ -	\$ 2,053.23	\$ 2,000.00
IIMC President's Mtg Expense	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00
IIMC District Director Mtg Expense	\$ -	\$ -	
IIMC Region IV Meeting 2012			\$ 4,000.00
IIMC Silent Auction	\$ 100.00	\$ 50.00	\$ 100.00
IIMC Scholarships	\$ 2,400.00	\$ 475.00	\$ 2,400.00
Institute Expenses (Door Prizes)	\$ 1,000.00	\$ 847.01	\$ 1,000.00
Hog Necklaces (10 years Institute)	\$ -	\$ -	\$ 600.00
Memorials	\$ 100.00	\$ 50.00	\$ 50.00
Miscellaneous	\$ 450.00	\$ 384.21	\$ 450.00
Newsletter	\$ 100.00	\$ -	\$ -
Office Supplies	\$ 300.00	\$ 287.17	\$ 300.00
Pins	\$ 1,200.00	\$ 1,087.04	\$ -
Postage	\$ 400.00	\$ -	\$ 400.00
Presidents Gift	\$ 200.00	\$ 218.41	\$ 200.00
Retired Clerks	\$ -	\$ -	\$ 150.00
Website	\$ 100.00	\$ 20.68	\$ 100.00
Plaques and Awards	\$ -		\$ 300.00
Total Expenditures	\$ 12,400.00	\$ 11,417.66	\$ 18,150.00

4 @ \$150 to p

Only every 5!

Transfer to Linda Simpson 10,000.00
21,417.66 \$ (4,000.00) From reserve

Note: The following Budget Adjustments were made to the original budget at the September 20, 2011 Executive Committee Meeting:

Account	Previous Budget	New Budget
IIMC Silent Auction	\$ 50.00	\$ 100.00
Miscellaneous	\$ 400.00	\$ 450.00
Pins	\$ 500.00	\$ 1,200.00
Membership Dues/Scholarships	\$ 12,000.00	\$ 11,000.00
District Meeting Scholarship		\$ 600.00

Adjustments were made in order to purchase door prizes for the Annual