

# ACCRTA BUDGET

## 2010 - 2011

<b>REVENUE</b>	<b>Budget</b>
Fund Raiser	\$ 1,000.00
Handbook	\$ 400.00
Interest	\$ 0.00
Member Dues/Scholarships	\$ 11,000.00
IIMC Region IV Meeting	\$ 0.00
State Certification	\$ 500.00
New Clerk Orientation	\$ 500.00
<b>TOTAL REVENUE</b>	<b>\$ 13,400.00</b>

<b>EXPENSES</b>	
AML Orientation	\$ 600.00
Clerk of the Year	\$ 200.00
District Meetings	\$ 1,600.00
Door Prizes	\$ 150.00
IIMC President's Expense	\$ 2,500.00
IIMC Director Expense	\$ 1,500.00
IIMC Silent Auction	\$ 50.00
Scholarships	\$ 2,400.00
Institute Expenses	\$ 1,000.00
Memorials	\$ 100.00
Miscellaneous	\$ 400.00
Newsletter	\$ 100.00
Office Supplies	\$ 300.00
Pins	\$ 500.00
Postage	\$ 400.00
President's Gift	\$ 200.00
IIMC Region IV Meeting	\$ 0.00
Retired Clerks	\$ 400.00
Website	\$ 100.00
Hog Necklaces	\$ 0.00
<b>TOTAL EXPENSES</b>	<b>\$ 12,500.00</b>

<b>GAIN &lt;LOSS&gt;</b>	<b>\$ 900.00</b>
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