

**ACCRTA Budget  
2008/2009**

<b>REVENUE</b>	<b>2008/2009 Budget</b>
District	
Donations	\$200.00
Fund Raiser	\$500.00
Handbook	\$1,000.00
Interest	\$500.00
Member Dues/ Scholarships	\$12,000.00
Miscellaneous	\$100.00
Regional	\$0.00
State Certification	\$500.00
Transfer from Handbook Sales	\$3,100.00
<b>TOTAL REVENUE</b>	<b>\$17,900.00</b>

**EXPENSES**

AML Orientation	\$1,000.00
Clerk of The Year	\$200.00
District Meetings	\$1,600.00
Door Prizes	\$150.00
Fundraising	\$0.00
IIMC President's Expense	\$2,000.00
IIMC Director Expense	\$1,000.00
IIMC Scholarships	\$2,400.00
IIMC Silent Auction	\$50.00
Institute Expenses	\$2,017.11 *
Memorials	\$100.00
Miscellaneous	\$400.00
Newsletter	\$300.00
Office Supplies	\$500.00
Pins	\$500.00
Postage	\$500.00
Presidents Gift	\$200.00
Regional	\$1,250.00
Retired Clerks	\$300.00
Website	\$200.00
IIMC Region IV Director	\$1,000.00
Hog Necklaces (11)	\$2,331.40 *
<b>TOTAL EXPENSES</b>	<b>\$17,998.51</b>