

2017-2018 Budget					
	2016-2017	2016-2017	2017-2018	2017-2018	
Revenue	Budget	Actual	Budget	Actual	Balance
District Meetings	\$0.00	\$0.00	\$0.00		
Donations	\$0.00	\$0.00	\$0.00		
Fundraising	\$3,500.00	\$3,911.50	\$3,500.00		
IIMC Region IV Meeting	\$0.00	\$0.00	\$7,500.00		
Interest	\$20.00	\$11.60	\$20.00		
Membership Dues	\$11,500.00	\$9,925.00	\$10,000.00		
Miscellaneous	\$0.00	\$0.00	\$0.00		
New Clerk Orientations	\$0.00	\$0.00	\$0.00		
Reserves	\$3,000.00	\$0.00	\$3,000.00		
Scholarships	\$500.00	\$500.00	\$500.00		
Scholarship Memorial Fund	\$0.00	\$0.00	\$0.00		
State Certification	\$200.00	\$50.00	\$100.00		
Total Revenue	\$18,720.00	\$14,398.10	\$24,620.00	\$0.00	\$0.00

2017-2018 Budget					
	2016-2017	2016-2017	2017-2018	2017-2018	
Expenditures	Budget	Actual	Budget	Actual	Balance
Clerk of the Year	\$110.00	\$110.02	\$150.00		
Distinguished Service Award	\$0.00	\$0.00	\$0.00		
Door Prizes (Business Meeting)	\$0.00	\$0.00	\$100.00		
Fundraising	\$1,000.00	\$1,026.10	\$1,000.00		
Hog Necklaces	\$500.00	\$0.00	\$0.00		
IIMC Conference Officers Expense	\$3,000.00	\$0.00	\$3,000.00		
IIMC Conference Presidents Expense	\$2,500.00	\$2,500.00	\$2,500.00		
IIMC Regional Directors Expense	\$1,500.00	\$1,500.00	\$1,500.00		
UofA Institute Scholarships	\$2,500.00	\$2,625.00	\$3,500.00		
IIMC Scholarships	\$600.00	\$0.00	\$600.00		
IIMC Silent Auction	\$100.00	\$0.00	\$100.00		
IIMC Regional Meeting	\$0.00	\$0.00	\$1,000.00		
Institute Banquet	\$500.00	\$274.19	\$500.00		
Institute Speaker Expense	\$500.00	\$500.00	\$750.00		
Institute Workshop Scholarships	\$1,000.00	\$50.00	\$1,500.00		
Institute Workshop	\$1,600.00	\$987.48	\$1,600.00		
Memorials	\$100.00	\$0.00	\$100.00		
Miscellaneous	\$200.00	\$62.39	\$1,200.00		
New Clerk Orientation	\$0.00	\$0.00	\$0.00		
Transfer to CD	\$0.00	\$0.00	\$0.00		
Office Supplies	\$240.00	\$176.65	\$200.00		
Pins	\$1,000.00	\$0.00	\$1,000.00		
Plaques and Awards	\$200.00	\$200.00	\$200.00		
Postage	\$500.00	\$235.00	\$500.00		
President's Gift	\$170.00	\$0.00	\$170.00		
Retired Clerks	\$300.00	\$234.35	\$300.00		
Website	\$0.00	\$119.76	\$150.00		
Total Expenditures	\$18,120.00	\$10,600.94	\$21,620.00	\$0.00	\$21,620.00