

ACCRTA BUDGET

2007 ~ 2008

REVENUE	Budget	Actual to date	Difference
District	\$ 0.00	\$ 0.00	\$ 0.00
Donations	\$ 250.00	\$ 200.00	\$ 50.00
Fund Raiser	\$ 500.00	\$ 1,103.96	\$ -603.96
Handbook	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Interest	\$ 500.00	\$ 866.52	\$ -366.52
Member Dues/Scholarships	\$ 12,000.00	\$ 12,020.00	\$ -20.00
Miscellaneous	\$ 100.00	\$ 0.00	\$ 100.00
Regional	\$ 7,000.00	\$ 5,000.00	\$ 2,000.00
State Certification	\$ 250.00	\$ 450.00	\$ -200.00
TOTAL REVENUE	\$ 21,600.00	\$ 19,640.48	\$ 1,959.52

EXPENSES

AML Orientation	\$ 800.00	\$ 0.00	\$ 800.00
Clerk of the Year	\$ 200.00	\$ 192.28	\$ 7.72
District Meetings	\$ 1,600.00	\$ 400.00	\$ 1,200.00
Door Prizes	\$ 150.00	\$ 147.90	\$ 2.10
Fundraising	\$ 0.00	\$ 0.00	\$ 0.00
IIMC President's Expense	\$ 2,000.00	\$ 2,000.00	\$ 0.00
IIMC Director Expense	\$ 500.00	\$ 500.00	\$ 0.00
IIMC Scholarships	\$ 2,000.00	\$ 2,000.00	\$ 0.00
IIMC Silent Auction	\$ 50.00	\$ 50.00	\$ 0.00
Institute Expenses	\$ 2,000.00	\$ 1,872.62	\$ 127.38
Memorials	\$ 100.00	\$ 0.00	\$ 100.00
Miscellaneous	\$ 200.00	\$ 160.57	\$ 39.43
Newsletter	\$ 300.00	\$ 0.00	\$ 300.00
Office Supplies	\$ 500.00	\$ 20.00	\$ 480.00
Pins	\$ 500.00	\$ 0.00	\$ 500.00
Postage	\$ 500.00	\$ 202.12	\$ 297.88
President's Gift	\$ 200.00	\$ 204.12	\$ -4.12
Regional	\$ 7,000.00	\$ 4,494.99	\$ 2,505.01
Retired Clerks	\$ 300.00	\$ 89.59	\$ 210.41
Website	\$ 100.00	\$ 0.00	\$ 100.00
TOTAL EXPENSES	\$ 19,000.00	\$ 12,334.19	\$ 6,665.81

GAIN <LOSS>	\$ 2,600.00	\$ 7,306.29	\$ -4,706.29
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