

## ACCRTA 2014-2015 BUDGET

Revenue	2014-15 Budget	2013-14 Actual Budget
District Meetings	*	
Donations	*	
Fundraising	\$2,700.00	
Handbook	*	
IIMC Region IV Meeting	\$0.00	
Interest	\$20.00	
Membership Dues	\$11,500.00	
Miscellaneous	*	
New Clerk Orientation	*	
Scholarships	*	
Scholarship Memorial Fund	\$0.00	
State Certification	\$200.00	
Reserves	\$4,450.00	
<b>TOTAL REVENUE</b>	<b>\$18,870.00</b>	
Expenditures	2014-15 Budget	2013-14 Actual Budget
Clerk of the Year Gift	\$110.00	
Institute Workshop Scholarships	\$600.00	
Institute Workshops	\$1,600.00	
Door Prizes (Business Meeting)	*	
Fundraising	\$500.00	
Hog Necklaces (10 Years Institute)	\$800.00	
IIMC District Director Expense	\$1,500.00	
IIMC Conference President's Expense	\$2,500.00	
IIMC Conference Officer's Expense	\$1,500.00	
IIMC Region IV Meeting	\$0.00	
IIMC Scholarships	\$3,000.00	
IIMC Silent Auction	\$110.00	
Institute Door Prizes and Decorations	\$1,000.00	
Institute Speaker Expense	\$0.00	
Memorials	\$100.00	
Miscellaneous	\$400.00	
New Clerk Orientation	\$0.00	
Newsletter	\$100.00	
Office Supplies	\$250.00	
Pins	\$800.00	
Plaques and Awards	\$200.00	
Postage	\$500.00	
President's Gift	\$200.00	
Retired Clerk's	\$600.00	
Website	\$2,500.00	
Distinguished Service Award		
<b>Total Expenses</b>	<b>\$18,870.00</b>	